

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000696) Westgate Foundation
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 160,562	\$ 157,840	\$ 158,439	\$ 158,439
Receipts				
Interest	1,236	600	600	600
Total Resources	<u>\$ 161,798</u>	<u>\$ 158,440</u>	<u>\$ 159,039</u>	<u>\$ 159,039</u>
Disposition of Resources				
Personal Travel In State	\$ 3,958	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	0	1	1	1
Balance Carry Forward (Funds)	157,840	158,439	159,038	159,038
Total Disposition of Resources	<u>\$ 161,798</u>	<u>\$ 158,440</u>	<u>\$ 159,039</u>	<u>\$ 159,039</u>